

MUNICIPAL INFRASTRUCTURE GRANT MONTHLY AND QUARTERLY REPORTING TEMPLATE

MUNICIPALITY: Kareeberg NC074 MONTH: April 2017

MIS Form ID	Nat / Prov Project Registration Number (as on the registration letter)	Project location: Ward No and Village Name (MIG 1-3.3)	Project Title	MIG Category (B, P or E)	Project Type (water, sanitation etc)	New / Rehabilitate	Bulk Project (Yes / No)	Internal Reticulation (Yes / No)	Rural / Urban	EPWP (Yes / No)	Planned poor households benefited or km's roads constructed in 2015/16 FY	Progress in previous FY(s) - Poor households benefited or km's roads constructed
			MIG 1 or PMU	MIG 1 - 3.2	MIG 1 - 3.4	MIG 1 - 3.2	MIG 1 - 6	MIG 1 - E	MIG 1 - 3.2	MIG 1 - 3.2		
218781	MIG/NC0542/R/ST/14/16	Carnarvon Ward 2	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	1,344	0
228121	MIG/NC0541/R/ST/14/16	Vanwyksvlei Ward 4	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	0,335	0
232873	MIG/NC0557/CF/sp/14/16	Carnarvon Ward 2	Sport Complex Phase 2	B	Sport & Recreation	New	No	No	Rural	No	860	0
			MIG 1333-Kareeberg-Vosburg: Construction of Main Outfall									
242620	MIG/NC0593/S/16/18	Vosburg Ward 3	Sewer Line	B	Sanitation	New	Yes	No	Rural	No	144	0
230489	MIG/NC0554/C/15/16	Vosburg Ward 3	Upgrading of Cemetery	B	Cemeteries	New	No	No	Rural	No	144	0
230492	MIG/NC0553/C/15/16	Vanwyksvlei Ward 4	Upgrading of Cemetery	B	Cemeteries	New	No	No	Rural	No	360	0
232834	MIG/NC0558/C/15/16	Carnarvon Ward 4 and Vosburg Ward 3	High Mast Lights	B	High Mast Lighting	New	No	No	Rural	No	169	0

CHIEF FINANCIAL OFFICER (Acting)

NAME: T de Kock
SIGNATURE: 
DATE: 28-04-2017
CONTACT DETAILS: 053 382 3012

SIGNED BY MUNICIPAL MANAGER (Or delegated person, include letter of delegation)

NAME: A van Schalkwyk
SIGNATURE: 
DATE: 28-04-2017

CONTACT DETAILS: 053 382 3012

Progress in current FY - Poor households benefited or km's roads constructed	Project Status (Not registered, Registered, Design & Tender, Construction <=25%, <=50%, <=75%, <=99%, completed, retention)	Project start date yy-mm-dd	Project end date yy-mm-dd
		As per IP	As per IP
0.5	Construction=50%	Jul-16	31-03-2016
0.1	Construction=50%	Jul-16	31-03-2016
	Construction=75%	Jul-15	31-05-2015
0	Tender		
	Construction=40%	Feb 2015	15-10-2015
	Construction= 80%	Feb 2015	30-09-2015
	Registered	Project will start in 2016/17 book year	

Total Project Cost	Registered MIG Funds	Counter Funding	Budgeted MIG Funds (2016/17)	Total Actual Expenditure on MIG funds in Previous FYs (incl 2015/16)	Current FY - Total Actual Expenditure on MIG funds in the 2016/17 FY	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
MIG1 - 3.4	MIG 1 - 3.4	MIG 1 - 3.4	As per IP												
12 521 288.75	10 983 586.62	1537702.13	1 800 000	5 135 833.93	2 160 792.45		26 989.50	764 421.25	944 396.76	309 787.36	74 432.82	20 382.38	-		20 382.38
8 158 068.92	8 158 068.92	-	2 350 000	1 034 083.32	1 828 042.85	-	16 346.46	234 441.51	695 202.09	595 952.40	267 075.39	19 025.00	-		
8311858.78	7291104.19	1020754.59	1242000	4080046.64	1 175 118.74		24 144.06	588 371.59	284 583.83		238 389.96			39 629.30	
			2277000	9935.1	228 511.94						101 342.32	97 399.06	-		29 770.56
3 606 529.54	3 606 529.54	-	0	569 333.60	-										
3 583 080.31	3 583 080.31	-	0	556 457.54	-										
1777261.14	1777261.14	0	0												
			7 669 000		5 392 465.98	-	67 480.02	1 587 234.35	1 924 182.68	905 739.76	681 240.49	136 806.44	-	39 629.30	50 152.94

